



Republic of the Philippines
Province of Cavite
CITY OF BACOR

BIDS AND AWARDS COMMITTEE

Resolution No. 2019-09

A RESOLUTION RECOMMENDING THE APPROVAL OF THE SUPPLEMENTAL PROCUREMENT PLAN OF THE OFFICE OF THE BUILDING OFFICIAL AS ANNEX "D" FOR ANNUAL PROCUREMENT PLAN (APP) OF CY 2019

Presented for approval before the members of the Bids and Awards Committee the above titled resolution, pursuant to Sec. 7 of R.A. No. 9184 and its 2016 Revised IRR:

WHEREAS, Section 7.2 of the 2016 Revised IRR provides that "[n]o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. xxx"

WHEREAS, the Sangguniang Panlungsod enacted City Ordinance No. CO 3-2019 dated 01 March 2019, to utilize the Trust Fund of the Office of the Building Official in the amount of Twelve Million Two Hundred Thirty Thousand Pesos (PhP12,230,000.00);

WHEREAS, this Supplemental Procurement Plan shall be denominated as Annex "D" of the Annual Procurement Plan (APP) for calendar year (CY) 2019;

NOW, THEREFORE, after careful study, review, and deliberation of the matter, the BAC **RESOLVED** to recommend the approval of Supplemental Procurement Plan of the Office of the Building Official as ANNEX "D" of APP CY 2019;

RESOLVED FURTHER, to furnish a copy of this resolution City Mayor Lani Mercado-Revilla for her information and approval.


Done this **18 March 2019**, City of Bacoor, Cavite.


EMILIANA D.R. UGALDE
Vice Chairperson



RICHARD T. QUION
Member


ELVINIA S. GUERRERO
Chairperson


AGRIPINO A. PAGDANGANAN, JR.
Member


JESUS D. FRANCISCO, SR.
Member

APPROVAL:


LANI MERCADO-REVILLA
City Mayor
Head of the Procuring Entity



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ANNUAL PROCUREMENT PLAN 2019 - ANNEX "D" (Office of the Building Official - Trust Fund)

APP Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1959-TF-107	Repairs & Maintenance - Machinery & Equipment	Office of the Building Official	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	100,000.00	100,000.00	-	For Submission of APR
1959-TF-108	Telephone Expenses (Mobile)	Office of the Building Official	Appendix 21, 2016: Revised IRR of RA 9184		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	100,000.00	100,000.00	-	For Submission of APR
1959-TF-109	Procurement of Office Uniforms	Office of the Building Official	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	200,000.00	200,000.00	-	For Submission of APR
1959-TF-110	Procurement of Office Jackets	Office of the Building Official	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	100,000.00	100,000.00	-	For Submission of APR
1959-TF-111	Procurement of 4 units Distance Measuring Device	Office of the Building Official	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	250,000.00	-	250,000.00	For Submission of APR
1959-TF-112	Procurement of Digital Directory System (for Citizen's Charter Viewing)	Office of the Building Official	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	400,000.00	-	400,000.00	For Submission of APR
1959-TF-113	Procurement of Ring/Book Binding Machine	Office of the Building Official	Small Value Proc. (Sec 53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	100,000.00	-	100,000.00	For Submission of APR
1959-TF-114	Construction of Office of the Building Official Storage	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S.2019	2,350,000.00	-	2,350,000.00	For Submission of APPOW
TOTAL									12,230,000.00	5,500,000.00	6,730,000.00	
NOTHING FOLLOWS												

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Prepared by:

Recommended by:

Approved:

ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

ELVINIA S. GUERRERO
BAC Chairperson

HON. LAMI MERCADO-REVILLA
Head of the Procuring Entity



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1959-TF-100	Procurement of 2 units Service Vehicles	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	1,800,000.00	-	1,800,000.00	For Submission of APR
1959-TF-101	Procurement of Office IT Equipment	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	1,830,000.00	-	1,830,000.00	For Submission of APR
	2 units Large Format Scanner, PHP1,200,000.00											
	2 units Laptop Computers, PHP130,000.00											
	3 units Document Scanner, PHP150,000.00											
	1 unit Projector with Projector Screens (Wall Mounted & With Stand), PHP300,000.00											
	5 units Uninterruptible Power Supply (UPS), PHP50,000.00											
1959-TF-102	Training Expenses	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	600,000.00	600,000.00	-	For Submission of APR
1959-TF-103	Seminars	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	1,000,000.00	1,000,000.00	-	For Submission of APR
1959-TF-104	Procurement of Office Supplies	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	1,500,000.00	1,500,000.00	-	For Submission of APR
1959-TF-105	Procurement of Office Forms	Office of the Building Official	Public Bidding		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	1,500,000.00	1,500,000.00	-	For Submission of APR
1959-TF-106	Repairs & Maintenance - Transportation Equipment (Service Vehicles)	Office of the Building Official	Small Value Proc. (Sec.53.9)		March-December 2019			Appropriation Ordinance No. CO 3 2019 S. 2019	400,000.00	400,000.00	-	For Submission of APR

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ATTY. JESSIE A. SALVADOR
Head, BAC Secretariat

Recommended by:

ELVINIA S. GUERRERO
BAC Chairperson

Approved:

HON. LANI MERCADO-REVILLA
Head of the Procuring Entity